



801 EAST MARKET
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DERBY RECREATION COMMISSION
AUGUST 9, 2022 BOARD MEETING DATE CHANGE

The regularly scheduled Derby Recreation Commission board meeting on Tuesday, August 9, 2022 has been rescheduled to Tuesday, August 23, 2022 at 6:15pm to be held at the Derby Recreation Center in the Greteman Room.



OUR VISION:
INSPIRE THE HIGHEST QUALITY OF LIFE THROUGH EXCEPTIONAL EXPERIENCES.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
Derby Recreation Commission
will meet on 8/23/22 at 5:45 PM at 801 East Market for the purpose of hearing and
answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Sedgwick (home county)

| | | | |
|-----------------------|-------|-------------------------|-------|
| Revenue Neutral Rate* | 7.064 | Total Proposed Tax Rate | 7.530 |
|-----------------------|-------|-------------------------|-------|

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

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NOTICE OF BUDGET HEARING

The governing body of

Derby Recreation Commission

will meet on 8/23/22 at 6:00 PM at 801 East Market for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at www.derbyrec.com and will be available at this meeting.

SUPPORTING COUNTIES

Sedgwick (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

| Fund | Prior Year Actual 2020/2021 | Current Year Estimated 2021/2022 | Proposed Budget Year 2022-2023 |
|---------------|--|---|---|
| General | 4,717,753 | 5,316,693 | 9,849,175 |
| | 973,691 | 925,829 | 971,397 |
| Totals | 5,691,444 | 6,242,522 | 10,820,572 |

Lease Purchases:

July 1,

| <u>2019</u> | <u>2020</u> | <u>2021</u> |
|-------------|-------------|-------------|
| 0 | 0 | 0 |



Recreation Commission Secretary

Revenue Neutral Rate as defined by KSA 79-2988

Total Proposed Estimated Tax Rate

| |
|-------|
| 7.064 |
| 7.530 |