



**Derby Recreation Commission Board Retreat**  
**Monday, July 25, 2022**  
**11:30am to 5:00pm**

**11:30am-12:00pm**

Lunch

**12:00pm-1:30pm**

1. 2022-2023 Budget Review  
*Senior Staff*

**1:30pm-2:00pm**

2. Registration Software Update  
*Rob McDonald, Director of IT*  
*Darcie Parkhurst, Director of Facilities*

**2:00pm-3:00pm**

3. Aquatic Steering Committee Update & Aquatic Study Proposal Review  
*Chris Drum, Superintendent of Recreation*  
*Darcie Parkhurst, Director of Facilities*

**3:00pm-5:00pm**

4. OAC Strategic Plan Review  
*WSU Public Policy & Management Center Staff*

Add Ons

